



Report of the Gower AONB Officer

Gower AONB Advisory Group – 26 June 2023

Sustainable Development Fund – Financial Report

For Information

Sustainable Development Fund – Financial Summary

1. Final Figures for 2022/23

The SDF budget for 2022/23 was £100,000, which was fully spent. A total of 19 projects were supported

The Committed Funds figure includes the CCS Management Fee of £10,000.

Total Funds available	£100,000
Committed Funds	£100,000
Uncommitted Funds	£0
Applications in progress	£0

A detailed report will be produced over the summer, and circulated to Steering Group members, highlighting the work done by the projects we have supported.

2. Interim Figures for 2023/24

The SDF budget of £100,000 for 2023/24 has been confirmed by Welsh Government. So far 14 projects have funding committed, with a further 4 applications in progress at present.

The Committed Funds figure includes the CCS Management Fee of £10,000.

Total Funds available	£100,000
Committed Funds	£53,173
Uncommitted Funds	£46,827
Applications in progress	£30,616

The next meeting of the SDF grants panel is on 30th June 2023.

Mike Scott,
16th June 2023